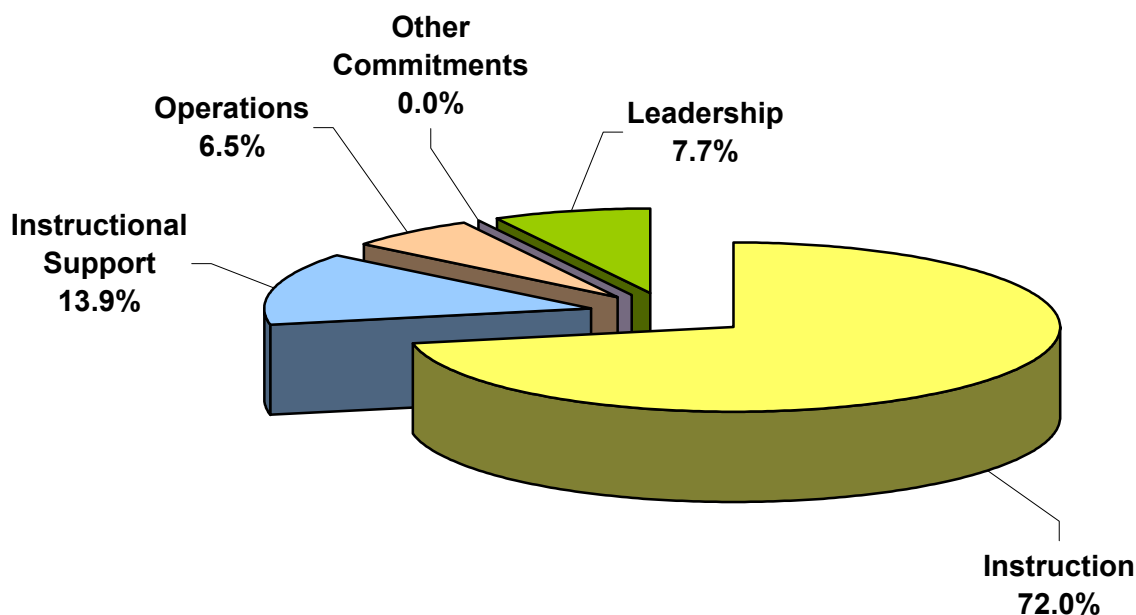
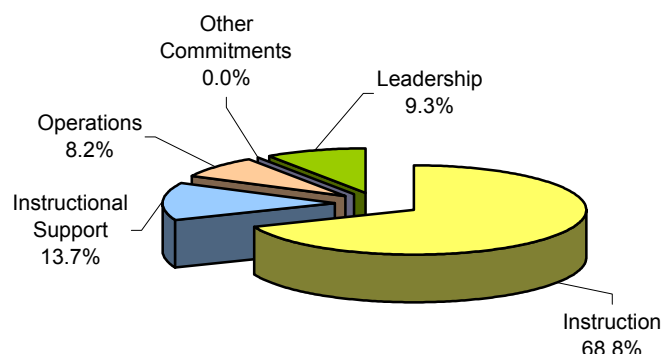


The Compass School

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Elementary School Enrollment (ADM): 132	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$764,410	\$5,791	72.0%
Instructional Support	\$147,410	\$1,117	13.9%
Operations	\$68,628	\$520	6.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$81,796	\$620	7.7%
Total Elementary School Expenditures	\$1,062,243	\$8,047	100.0%
Total District & %-Elementary-To-District	\$1,501,904	\$11,378	70.7%